



The Classroom (Teachers, supplies, etc.) Utilities/Maintenance Instructional & School Leadership School Counselors/Social Work Bus Ride To/From School Extracurricular Technology Central Administration Security	\$ 0.58 0.11 0.08 0.06 0.03 0.02 0.02
Utilities/Maintenance Instructional & School Leadership School Counselors/Social Work Bus Ride To/From School Extracurricular Technology Central Administration Security	0.11 0.08 0.06 0.03 0.02
Instructional & School Leadership School Counselors/Social Work Bus Ride To/From School Extracurricular Technology Central Administration Security	0.08 0.06 0.03 0.02
School Counselors/Social Work Bus Ride To/From School Extracurricular Technology Central Administration Security	0.06 0.03 0.02
Bus Ride To/From School Extracurricular Technology Central Administration Security	0.03 0.02
Extracurricular Technology Central Administration Security	0.02
Technology Central Administration Security	
Central Administration Security	0.02
Security	
•	0.03
	0.03
Constr/Inter-gov't Chgs/Debt/TIF	0.01
Library	0.01
School Nurses	0.01
Staff Development	0.01