

Arlington ISD
 2022-2023 Budget Summary Report
 General Fund, Child Nutrition Fund, Natural Gas Fund, Debt Service Fund and Capital Projects Fund

Budget Summary Report for ARLINGTON ISD

2021 - 2022 Actual Budget				2022 - 2023 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures			Aggregate Expenditures	Per Pupil Expenditures
Instruction				Instruction			
11	Instructional Resources, Media	\$376,748,710	\$6,690	11	Instructional Resources, Media	\$384,017,519	\$6,906
12	Services Curriculum Development & Staff	\$7,041,981	\$125	12	Services Curriculum Development & Staff	\$7,345,382	\$132
13	Development Payment to Juvenile	\$7,716,381	\$137	13	Development Payment to Juvenile	\$8,062,138	\$145
95	Justice AEP	\$75,000	\$1	95	Justice AEP	\$75,000	\$1
	Total:	\$391,582,072	\$6,954		Total:	\$399,500,039	\$7,185
Instructional Support				Instructional Support			
21	Instructional Leadership	\$13,229,384	\$235	21	Instructional Leadership	\$14,351,412	\$258
23	School Leadership						