

		General Operating Fund	Food Service Fund	Natural Gas Fund	Debt Service Fund	Construction Fund	Total Governmental Fund Types
Revenues							
5700	Local & Intermediate Revenue	\$ 353,888,434	\$ 4,451,155	\$ 732,982	\$ 100,126,971	\$ 433,102	\$ 459,632,644
5800	State Program Revenue	204,823,462	175,000		871,890		205,870,352
5900	Federal Program Revenue	12,482,985	25,372,867		329,949		38,185,801
	Total Revenues	571,194,881	29,999,022	732,982	101,328,810	433,102	703,688,797
Other Resources							
	Total Revenues and Other Resources	571,194,881	29,999,022	732,982	101,328,810	433,102	703,688,797
Expenditures							
	<u>Function</u>						
11	Instruction	351,843,517				12,381,731	364,225,248
12	Instructional Resources & Media Services	6,963,206					6,963,206
13	Curriculum & Staff Development	7,542,644					7,542,644
21	Instructional Administration	12,411,211					12,411,211
23	School Administration	34,041,805					34,041,805
31	Guidance & Counseling	32,358,201					32,358,201
32	Attendance & Social Work Service	2,284,378					2,284,378
33	Health Services	7,854,573					7,854,573
34	Pupil Transportation	17,825,195				2,082,738	19,907,933
35	Food Service		30,037,810				30,037,810
36	Co curricular Activities	12,800,799				406,267	13,207,065
41	General Administration	13,837,073		75,000			13,912,073
51	Plant Maintenance & Operations	56,627,083	139,597			7,859,962	64,626,642
52	Security	10,398,307					10,398,307
53	Computer Processing	13,680,484					